

CITY OF ELGIN
BUDGET COMMITTEE MINUTES FOR MAY 9, 1996

COUNCILORS PRESENT-

JOHN STOVER, CHAIRMAN
RANDY McKONE, MAYOR
KEVIN COOPER
RICK SMITH

BUDGET MEMBERS-

TOM ROBERTS
JOHN McELRAVEY
DENNIS CROSS
KATHY SOUTHWICK

The meeting was called to order at 7:05 pm at the US Bank by Chairman John Stover.

Maureen Smolkowski started off by requesting at least \$2,000 for the Neighborhood Network. After a description of what Neighborhood Network was by Maureen, the committee decided to leave \$2,000 for the program.

Joe Garlitz, City Recorder/Administrator, explained that the 2010 funding proposed at \$15,000 was for a RARE worker. After some discussion, the committee decided to knock that figure down to \$5,000.

Council discussed the laborer position in the public works department. No action was taken at this time.

Council discussed wage increases for the city employees. They also reviewed wage survey information and related policy issues. There was a discussion about raising the city recorder/administrator's and the public works supervisor's salary to the same level as the police chief's salary. This is being proposed. Councilor Cooper moved to increase the city recorder/administrator's and public works supervisor's salary to \$35,000 on the budget with Dennis Cross as second. The vote was unanimous for approval, motion carried.

Mayor McKone moved to accept the library expenditure budget (pg 6) as presented with Tom Roberts as second. The vote was unanimous for approval, motion carried.

There was discussion on the patrolman position for the COPS Fast Grant. The committee discussed the need to establish a pay policy for non-department head positions. Mayor McKone suggested increasing the patrolman's pay by 7%. Tom Roberts left at 8:41 pm, leaving only 7 committee members (less than a quorum).

Next meeting scheduled for Tuesday, May 13, 1996, 5:30 pm at the Elgin Community Center. Meeting recessed by consensus at 8:55 pm.

Minutes Respectfully submitted;

Dennis Cross/vmw

Dennis Cross,
Budget Committee Member

DC/vmw